

State of California
Business, Transportation and Housing Agency
Department of Transportation

Prepared By:
R. Austin Wiswell
Program Manager
Aeronautics Program
(916) 654-5470

POLICY MATTERS
Amendment to Aeronautics
Capital Improvement Program
Action Item

CTC Meeting: July 18, 2002

Reference No.: 4.5

Original Signed By:
ROBERT L. GARCIA
Chief Financial Officer
July 1, 2002

CAPITAL IMPROVEMENT PROGRAM AMENDMENT
- ELEMENT OF THE CALIFORNIA AVIATION SYSTEM PLAN -

SUMMARY

The Department of Transportation recommends that the California Transportation Commission amend the 2001 Capital Improvement Program (CIP) element of the California Aviation System Plan (CASP) by approving the attached project list. This amendment will allow several airports to receive state matching of federal grants for projects that had not been included in the adopted CIP.

BACKGROUND

At its July 2001 meeting, the California Transportation Commission (Commission) approved the biennial update for the CIP element of the CASP. The Department of Transportation (Department) used the CIP in the selection process for acquisition and development projects that the Commission recently adopted as the 2002 Aeronautics Program. Section 21706 of the Public Utilities Code requires that all aviation projects be consistent with the CASP; so, the Department also uses the CIP to approve state grants that match federal Airport Improvement Program (AIP) grants to airports. Funding for state AIP Matching grants comes from a set-aside that is part of the 2002 Aeronautics Program.

The Department proposes to amend the 2001 CIP for the Sonoma County, Bishop, and Westover Field Airports as per the attached project list. These projects were not included in the adopted 2001 CIP. The appropriate regional transportation planning agencies have approved this CIP amendment. The Commission's Technical Advisory Committee on Aeronautics (TACA) recommended approval of these projects at its meeting on June 19, 2002.

Attachment

Airport: Bishop
Planning Agency: Inyo County Transportation Commission
Type of Airport: General Aviation - NPIAS

No.	Project Description	Cost	Primary Funding			Rqstd
			State	FAA	Local	Year
1	Fencing	\$200,000		X		2001
2	Snow removal equipment	200,000		X		2001

\$400,000

Airport: Sonoma County
Planning Agency: Metropolitan Transportation Commission
Type of Airport: General Aviation - NPIAS

No.	Project Description	Cost	Primary Funding			Rqstd
			State	FAA	Local	Year
1	Master Plan update	\$250,000		X		2002
2	Security fencing (AIP 17)	63,000		X		2002
3	Airport perimeter and service roads	540,000		X		2002
4	Land acquisition and approach protection	1,162,900		X		2002
5	Hangar taxilanes	207,000		X		2002
6	Taxiway relighting, phase I (AIP 20)	45,000		X		2002
7	North end safety area extension, road work, channel	1,440,000		X		2002
8	Security Improvements	90,000		X		2002
9	Part 77 obstruction removal	225,000		X		2002
10	Safety equipment	90,000		X		2002
11	Runway expansion, Phase I	1,350,000		X		2003
12	Land acquisition and approach protection	900,000		X		2003
13	Sewer extension (gun club)	135,000		X		2003
14	Security fencing	180,000		X		2003
15	Safety equipment	90,000		X		2003
16	Security Improvements	90,000		X		2003
17	Runway expansion, Phase II	4,500,000		X		2004
18	Safety equipment	90,000		X		2004
19	Land acquisition and approach protection	900,000		X		2004
20	Security fencing	90,000		X		2004
21	New terminal, Phase I	6,300,000		X		2005
22	Land acquisition and approach protection	900,000		X		2005
23	Safety equipment	90,000		X		2005
24	Security fencing	90,000		X		2005
25	New terminal, Phase II	11,700,000		X		2006
26	Land acquisition and approach protection	900,000		X		2006
27	Safety equipment	90,000		X		2006
28	Security fencing	90,000		X		2006
29	Land acquisition and approach protection	450,000		X		2007
30	Apron/taxiway rehab	450,000		X		2007
31	Security fencing	45,000		X		2007

\$33,542,900

Airport: Westover Field
Planning Agency: Amador County Local Transportation Commission
Type of Airport: General Aviation - NPIAS

No.	Project Description	Cost	Primary Funding			Rqstd
			State	FAA	Local	Year
1	Rehabilitate taxiway	\$60,000		X		2002
2	Rehabilitate apron	60,000		X		2002
3	Construct hangar taxiway	105,000		X		2002

\$225,000